

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078576

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Dec (2016)
Output # : 00078576 FS Promoting Energy efficiency	Impl. Partner :	02989 Dept Alternate Energy Dev&Ef
	Location :	UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	7,014.65	0.00	7,014.65
76130 - Unrealized Gain	0.00	-4,447.51	0.00	-4,447.51
Total for Fund 62000	0.00	2,567.14	0.00	2,567.14
Total for Activity	0.00	2,567.14	0.00	2,567.14

Activity : ACTIVITY1 (1.Enhanced awareness on EE)

Fund : 62000 (GEF Voluntary Contribution)

71505 - UN Volunteers-Stipend & Allow	0.00	404.59	0.00	404.59
72125 - Svc Co-Studies & Research Serv	127,175.09	0.00	0.00	127,175.09
Total for Fund 62000	127,175.09	404.59	0.00	127,579.68
Total for Activity ACTIVITY1	127,175.09	404.59	0.00	127,579.68

Activity : ACTIVITY2 (2. Favorable policies EE tech.)

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	81,362.70	0.00	0.00	81,362.70
Total for Fund 62000	81,362.70	0.00	0.00	81,362.70
Total for Activity ACTIVITY2	81,362.70	0.00	0.00	81,362.70

Activity : ACTIVITY3 (3.Improved confidence in EE)

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	263,335.73	0.00	0.00	263,335.73
Total for Fund 62000	263,335.73	0.00	0.00	263,335.73
Total for Activity ACTIVITY3	263,335.73	0.00	0.00	263,335.73

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Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Dec (2016)		
Output # : 00078576 FS Promoting Energy efficiency	Impl. Partner :	02989 Dept Alternate Energy Dev&Ef		
	Location :	UNDP THAILAND/APRC		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY4 (3.2 Improved capac. in EE tech)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	21.47	0.00	21.47
74598 - Direct Project Costs - GOE	0.00	4.40	0.00	4.40
Total for Fund 62000	0.00	25.87	0.00	25.87
Total for Activity ACTIVITY4	0.00	25.87	0.00	25.87
Activity : ACTIVITY6 (6. Monitoring and Evaluation)				
Fund : 62000 (GEF Voluntary Contribution)				
72430 - Postage and Pouch	0.00	1.79	0.00	1.79
74110 - Audit Fees	0.00	4,962.00	0.00	4,962.00
Total for Fund 62000	0.00	4,963.79	0.00	4,963.79
Total for Activity ACTIVITY6	0.00	4,963.79	0.00	4,963.79
Activity : ACTIVITY7 (7. Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	166.61	239.92	0.00	406.53
72120 - Svc Co-Trade and Business Serv	32,588.94	0.00	0.00	32,588.94
72430 - Postage and Pouch	0.00	3.17	0.00	3.17
74510 - Bank Charges	- 466.44	0.00	0.00	- 466.44
74598 - Direct Project Costs - GOE	34.13	49.16	0.00	83.29
Total for Fund 62000	32,323.24	292.25	0.00	32,615.49
Total for Activity ACTIVITY7	32,323.24	292.25	0.00	32,615.49
Total for Output : 00078576	504,196.76	8,253.64	0.00	512,450.40

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 19-04-2017 05:04:09

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Dec (2016)		
Output # : 00078576 FS Promoting Energy efficiency	Impl. Partner :	02989 Dept Alternate Energy Dev&Ef		
	Location :	UNDP THAILAND/APRC		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	504,196.76	8,253.64	0.00	512,450.40

Signed By : _____ Date : 19 April 2017
Mr. Pawin Talengsri, Programme Analyst, IGSD, UNDP Thailand

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 19-04-2017 05:04:11

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2016)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00078576**

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	504,196.76	8,253.64	0.00	512,450.40

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 19-04-2017 05:04:14

Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078576

Project/Award: 00061807 PIMS 3937 CC FP Promoting Ener Period : As Of Dec31,2016

Output #	00078576	Impl. Partner :02989 Dept Alternate Energy Dev&Ef	UNDP AMOUNT
Outstanding NEX advances			125,565.53
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00